**4th Q**

**3rd Q**

**2nd Q**

**1st Q**

Year-End Data

**YTD Program/Grant Participants**

**Program Year ‘18**

July 1, 2018-June 30, 2019

 **Workforce Partnership Quarterly Report**

**Youth/Young Adult**

**Work Experience Expenditures**

(20% Expenditure Goal Set by State)

 **53** On-the-Job Training $22,223

  **230** Work Experience $90,532

 721 Occupational Skills Training $977,140

 721 Basic Literacy Training $8,666

 **28** Registered Apprenticeship $39,784

 721 Supportive Services $74,172

 **Total Expended $1,212, 517**

**Adult/Dislocated Worker Training Dollar Expenditures**

(40% Expenditure Goal Set by State)

**29**

|  |  |  |  |
| --- | --- | --- | --- |
| Performance Measures | PY18 | Statewide PY18 | PY18 Goal |
| Adult |  |  |  |
| Employment Rate (2nd Q After Exit) | 80% | 78.42% | 78.7% |
| Employment Rate (4th Q After Exit) | 75.07% | 76.64% | 76.6% |
| Median Earnings | $6,128 | $5,562 | $6,225 |
| Credential Rate (4Qs After Exit) | 81.65% | 74.82% | 67.4% |
| Measurable Skills Gain | 71.51% | 67.51% | Not Yet Est. |
| Dislocated Worker |  |  |  |
| Employment Rate (2nd Q After Exit) | 86% | 85.80% | 81.7% |
| Employment Rate (4th Q After Exit) | 84.62% | 83.11% | 80.2% |
| Median Earnings | $11,090 | $10,118 | $8,084 |
| Credential Rate (4Qs After Exit) | 98.11% | 85.82% | 69.0% |
| Measurable Skills Gain | 63.64% | 69.44% | Not Yet Est. |
| Youth |  |  |  |
| Placement in Employment, Education or Training (2nd Q After Exit) | 77.42% | 76.32% | 72.6% |
| Placement in Employment, Education or Training (4th Q After Exit) | 81.08% | 77.07% | 67.4% |
| Median Earnings | $3,065 | $3,278 | Not Yet Est. |
| Credential Rate (4Qs After Exit) | 85.29% | 59.86% | 63.3% |
| Measurable Skills Gain | 64.63% | 59.18% | Not Yet Est. |
| Employer Effectiveness (Business Services) | **Goals Not Yet Established-** **Data Not in KW** |
| Retention with Same Employer |  |  |  |
| Repeat Business Customers |  |  |  |

**WIOA Performance Measure Outcomes**

 **(Measure is met at 90% of PY18 Goal)**

**KHPOP-**KS Health Profession Opportunity Project (Classroom Training)

**WIF-**Workforce Innovation Fund-(On-the-Job Training)

**OKEP-**Older Kansans Employment Program (On-the-Job Training & Work Experience)

Adult

Budget $200,000

YTD $100,000

**6,745** First Time Visitors/Tour of Service

**6,258** UI Inquiries & Reemployment Services

**3,052** Workshop/Orientation Attendees

**2,453** Training Inquiries

**603** WORKReady! Certificates Issued

**3,360** Low-Income

**2,424** Veterans

**834** Persons with Disabililties

**262** Homeless

**263** English Language Learners

am

Year-End Data



**Program Year ‘18**

July 1, 2018-June 30, 2019

 **Workforce Partnership Quarterly Report**

**Hiring Events & Attendance**

**96.8% Overall Customer/Employer Satisfaction**

#

**YTD 102 Johnson 199 Leavenworth 94 Wyandotte**

*\*Department of Labor 070119*

*\*UI Rate as of September 2019*

*\*Data is an Average of All 4 Quarters*

**39**

**39**

**48**

**202**

**67**

**195**

**130**